

DEPARTMENT OF EDUCATION

Performance Indicators - 2020	Frequency	Desired Trend	FY19 Actual	FY20 Target	FY21 Target
STUDENT LEARNING & ACHIEVEMENT					
English Language Arts/Literacy - Grade 3 - Meeting Expectations or Exceeding Expectations	Annual	Increase	50%	54.1%	55.7%
English Language Arts/Literacy - Grade 9 - Meeting Expectations or Exceeding Expectations	Annual	Increase	57%	53.4%	55.1%
Mathematics - Grade 3 - Meeting Expectations or Exceeding Expectations	Annual	Increase	55%	57.4%	58.8%
Mathematics - Algebra I - Meeting Expectations or Exceeding Expectations	Annual	Increase	42%	47.7%	49.7%
4-Year High School Graduation Rate	Annual	Increase	90.6%	91.3%	91.6%
Number of Biliteracy Seals awarded	Annual	Increase	5,468	5,523	5,578
Postsecondary Enrollment 16 months after graduation	Annual	Increase	77.6%	78.4%	79.2%
EQUITABLE SERVICES					
Students with Individualized Education Plans graduating from high school with a regular diploma	Annual	Increase	79.17%	82%	82.9%
Percentage of 6 to 21 year-old students with Individualized Education Plans in regular class 80 percent or more of the day	Annual	Increase	47.3%	50.2%	50.5%
EARLY CHILDHOOD EDUCATION					
Number of districts with state-funded preschool programs	Annual	Increase	205	235	265
Number of state-funded preschool seats	Annual	Increase	63,143	68,643	74,143
Districts implementing kindergarten readiness measure	Annual	Increase	3.6%	4.2%	5.0%
CAREER PATHWAYS AND STEM PROGRAMS					
Number of 6-12th graders enrolled in computer science courses	Annual	Increase	41,656	42,697	43,764
Number of high schools offering AP/IB computer science courses	Annual	Increase	215	225	235
Number of students enrolled in an approved CTE program	Annual	Increase	74,986	73,323	71,697
Number of Advanced Placement or International Baccalaureate Exams Taken	Annual	Increase	143,385	146,970	150,644
Number of Advanced Placement or International Baccalaureate Meeting Benchmarks (AP 3+, IB 4+)	Annual	Increase	99,052	101,528	104,066
Students participating in dual enrollment courses	Annual	Increase	19.0%	20.0%	21.0%
EDUCATOR EQUITY					
Percentage of teachers teaching out of field	Annual	Decrease	2.00%	1.90%	1.80%
Percentage of minority novice teachers	Annual	Increase	20.0%	21.0%	22.0%
Percent of NJ teacher preparation programs in compliance with regulations	Annual	Maintain	97%	100%	100%
Average number of days to complete teacher certification reviews	Annual	Maintain	27	20	15
DISTRICT AND SCHOOL PERFORMANCE AND EFFICIENCY					
Schoolwide rates of chronic absenteeism	Annual	Decrease	10.9%	10.8%	10.7%
Percent of seats in high performing charter schools	Annual	Increase	50.97%	50.97%	50.97%
Districts receiving 80 percent or higher on all five Quality Single Accountability Continuum (QSAC) District performance reviews	Annual	Increase	79%	80%	81%
SCHOOL FINANCE					
School and other capital project long-range facilities plans approved	Annual	Maintain	765	1,000	1,000
Discretionary grants contracts awarded annually	Annual	Maintain	176	180	185
Entitlement grants contracts awarded annually	Annual	Maintain	3,733	3,800	3,800

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Total federal grant dollars administered (in millions)	Annual	Maintain	\$925	\$921	\$921
Federal grant dollars returned to the federal government	Annual	Decrease	0.10%	0.08%	0.08%